

THE PUTNAM COUNTY LEGISLATURE

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Toni E. Addonizio *Chairwoman*
Neal L. Sullivan *Deputy Chair*
Diane Schonfeld *Clerk*
Robert Firriolo *Counsel*



Nancy Montgomery	Dist. 1
William Gouldman	Dist. 2
Toni E. Addonizio	Dist. 3
Ginny Nacerino	Dist. 4
Carl L. Albano	Dist. 5
Paul E. Jonke	Dist. 6
Joseph Castellano	Dist. 7
Amy E. Sayegh	Dist. 8
Neal L. Sullivan	Dist. 9

**AGENDA
SPECIAL MEETING
OF THE
PUTNAM COUNTY LEGISLATURE
CALLED BY THE CLERK AT THE REQUEST OF THE CHAIRMAN
FOR THE ADOPTION OF THE 2021 BUDGET
HELD VIA AUDIO WEBINAR PURSUANT TO TEMPORARY EMERGENCY ORDERS**

Thursday October 29, 2020 7:00 P.M.

1. Pledge of Allegiance
2. Legislative Prayer
3. Roll Call
4. Pre-filed Resolutions

**BUDGET & FINANCE COMMITTEE
(All Members)**

- 4a. Parks & Recreation – Electric Tilly’s Table – Decrease from \$11,400 to \$10,000
- 4b. Health Department – Public Water Project – Office Supplies – Lab Analysis – To Correct Budget Lines
- 4c. Health Department – Health Education State – Postage – Food – To Correct Budget Lines
- 4d. Health Department - Health Education State – Machine Maintenance – Equipment Lease – To Correct Budget Lines
- 4e. Health Department - Health Education State – Furniture – Computer Equipment – To Correct Budget Lines
- 4f. Health Department - Public Health Emergency Preparedness Grant – Cell Phones – Education & Training – To Correct Budget Lines

- 4g. Board of Elections – Election Specialist – Add Step Increase
- 4h. Sheriff's Department – Move Deputy Sheriff from Civil to Road Patrol and Adjust Holiday Pay
- 4i. Sheriff's Department – Road Patrol/Community & Youth – Canine Stipend – To Correct Budget Line
- 4j. Sheriff's Department - Road Patrol – Deputy Sheriff LT – Restore Salary – Not Retiring
- 4k. Sheriff's Department - Road Patrol – Deputy Sheriff – Adjust EMT Stipend Per Contract
- 4L. Sheriff's Department – Domestic Violence/Criminal Investigation – Deputy Criminal Investigation – Move to Different Division
- 4m. Sheriff's Department – Captain and Lieutenant Raises
- 4n. Health Department – Nursing – Reflect Premium Increase Received after Budget Process
- 4o. Insurance Expense – Excess Liability - Reflect Premium Increase Received after Budget Process
- 4p. Putnam County Coroners – Change Per Diem Compensation to Annual Compensation
- 4q. Sheriff's Department - Administration – Clothing Allowance – Remove based on Title Reclass to Fiscal Manager
- 4r. Sheriff's Department - Road Patrol – Miscellaneous Supplies – To Correct Budget Lines
- 4s. Parks & Recreation – Maintenance & Repairs – Move Park Maintenance to Subcontingency
- 4t. Transportation – Part Bus System – Allocate 80/20 Split between Federal & State Revenue
- 4u. Audit Department – Independent Audit – Adjust Contract Line for Outside Auditors According to Revision to RFP
- 4v. Proposal by Legislator Jonke at B&F Meeting - Sheriff's Department – Road Overtime
- 4w. Proposal by Legislator Jonke at B&F Meeting – Sheriff's Department – Marine Patrol Overtime (Tabled from B&F meeting)

- 5. Other Business**
- 6. Offset Changes to Budget**
- 7. Approval Budget Adoption**
 - a) Approval of the 2021 Budget Resolutions**
 - b) Resolution Adopting the Budget for the Fiscal Year 2021 Commencing January 1, 2021 making Appropriations for the Operation of the County Government and Establishing Rates of Compensation for Officers and Employees for the Fiscal Year 2021**
- 8. Adjournment**